



Hole in the Wall Camps 2008 Statistics Overview

The data reported below encompasses eleven Full Member Camps, two Provisional Members, and 3 Global Partnership Initiative programs. Together, the family of Hole in the Wall Camps served over 44,000 children and family members in 2008.

	2008	2007	% Change
Campers Served:	11,563	11,045	4.5%
Campers served through Hospital Outreach Program*:	16,666	10,215	39.0%
Total People Served [□] :	44,131	38,027	14.0%
Staff:	300	289	3.7%
Seasonal Staff:	739	711	3.8%
Volunteers:	12,306	10,419	16.0%
Donors:	45,384	42,233	7.0%
Funds Raised:	\$68,178,593	\$52,495,587	24.0%
Operating Expenses:	\$44,480,335	\$40,156,679	10.0%
Lives Touched by Hole in the Wall Camps [◇] :	102,891	91,532	12.0%

* Hospital Outreach Programs at two of our camps enhance opportunities for confidence building through regular in-hospital visits with the children. The time spent with the child is designed to help improve their quality of life, reduce anxiety and temporarily transport them to a camp environment where fun and laughter are at the forefront.

[□] Total People Served includes Campers, Caregivers, and Siblings served at camp and through camp programs including Hospital Outreach Programs (HOP).

[◇] Lives Touched includes: Campers, Caregivers/Siblings, Campers/Caregivers/Siblings through the Hospital Outreach Programs, Year-round Staff, Seasonal Staff, Volunteers, Donors, and Other People Served on camp.

Since 1988, Hole in the Wall Camps have served 164,595 campers, from all 50 states and 39 countries, at camp and through programs including Hospital Outreach, Global Partnership Initiatives, Alumni and Camper Days and other activities worldwide.

